

Grant No. 47
150 - Road Transport and Highways Division
Medium Terms Expenditure

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	5647,82,00	6212,60,00	6833,86,00
Development Expenditure	34062,21,00	37468,43,00	41215,27,00
Total	39710,03,00	43681,03,00	48049,13,00
Recurrent	3421,98,39	5909,02,26	4747,47,06
Capital	27914,47,61	37771,65,74	43301,26,94
Financial Asset	8373,57,00	35,00	39,00
Liability	0	0	0
Total	39710,03,00	43681,03,00	48049,13,00

1.0 Mission Statement and Major Functions

1.1 Mission Statement

Building sustainable highway infrastructure through development, expansion and maintenance and establishing safe road systems including integrated urban public transport through up gradation of transport services.

1.2 Major Functions

- 1.2.1 Repair, rehabilitate and maintain the highway network;
- 1.2.2 Improve and expand national, regional and district highways;
- 1.2.3 Encourage Public Private Partnership in road transport sector.
- 1.2.4 Introduce and operate digital motor vehicle management system
- 1.2.5 Formulation of necessary laws, rules and policies to ensure road safety
- 1.2.6 Providing passenger and goods transport services on domestic and international routes and training the unemployed youth to become skilled drivers;
- 1.2.7 Acceptance and implementation of economically important highway construction projects;
- 1.2.8 Construction, operation and maintenance of Mass Rapid Transit or Metrorail as a state-of-the-art public transport, implementation of projects to expand the public transport system under the jurisdiction of DTCA, rationalization of bus routes in Dhaka city and initiation of company-based bus services;

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Ensure development, expansion and maintenance of highway network	<ul style="list-style-type: none"> • Improvement of National Highways into 4-lane. • Strengthening of Highways. • Widening of Highways. 	<ul style="list-style-type: none"> • Roads and Highways Department (RHD)

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> Reconstruction of Highways. Maintenance of Highways through surfacing Construction/Re-construction of bridges and culverts Ferry service 	
2. Modernization of motor vehicle management system	<ul style="list-style-type: none"> Issue digital registration certificates to motor vehicles Issue and renewal of fitness certificates to motor vehicles Issue and renewal of all types of driving licences Collection of vehicle tax, fee etc. Ensure attachment of Retro-reflective number plate and RFID tags to motor vehicles Approval of type and class of motor vehicles and regulation of manufacture and movement accordingly Formulation of recommendations regarding the determination of transport fares 	<ul style="list-style-type: none"> Bangladesh Road Transport Authority (BRTA)
3. Ensure road safety measures	<ul style="list-style-type: none"> Imparting training to drivers 	<ul style="list-style-type: none"> Bangladesh Road Transport Authority (BRTA) Bangladesh Road Transports Corporation (BRTC)
	<ul style="list-style-type: none"> Create public awareness Control all types of unlawful activities related to road transport 	<ul style="list-style-type: none"> Bangladesh Road Transport Authority (BRTA)
	<ul style="list-style-type: none"> Taking appropriate measures to reduce road accidents at black spots. 	<ul style="list-style-type: none"> Roads and Highways Department (RHD)
4. Construction, operation and maintenance of Mass Rapid Transit or Metrorail as state-of-the-art public transport	<ul style="list-style-type: none"> Construction of Mass Rapid Transit (MRT Line-6) Dhaka Mass Rapid Transit Development Project (Line-1) Dhaka Mass Rapid Transit Development Project (Line-5): Northern Route Dhaka Mass Rapid Transit Development Project (Line-5): Southern Route 	<ul style="list-style-type: none"> Dhaka Transport Co-ordination Authority (DTCA) Dhaka Mass Transit Company Ltd. (DMTCL)
	<ul style="list-style-type: none"> Construction of Bus Rapid Transit (BRT) 	<ul style="list-style-type: none"> Roads and Highways Department (RHD)
	<ul style="list-style-type: none"> Procurement of new buses and trucks 	<ul style="list-style-type: none"> Bangladesh Road Transports Corporation (BRTC)
5. Expansion of passenger and cargo services on domestic and international routes	<ul style="list-style-type: none"> Expansion of bus services to domestic and international routes. 	<ul style="list-style-type: none"> Bangladesh Road Transports Corporation (BRTC)

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
6. Expansion of public transport system	<ul style="list-style-type: none"> • Taking initiative to introduce bus route rationalization and company based bus service in Dhaka city • Implementation of projects for expansion of public transport system in the jurisdiction of DTCA 	<ul style="list-style-type: none"> • Dhaka Transport Coordination Authority

3.0 Poverty, Gender and Climate Change Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Advancement and Climate Change

3.1.1 Ensuring Development and expansion of highway network

Impact on Poverty Reduction: Road connectivity is being improved by renovating, repairing, preserving, developing and expanding the existing road network and extending the highway network to rural areas. Overall, investment and employment are increasing in rural and urban areas of the country. As a result of this, the economic activities of the country are increasing, the marketing of the products produced by the poor people of the country is becoming easier, business is expanding. Above all, employment is created for the poor, which directly and indirectly helps in poverty alleviation. With the expansion of highway network in the remote hilly areas, border areas and haor areas, it is playing a pivotal role in alleviating poverty and improving the quality of life of the poor people.

Impact on Women's Advancement: By involving women in national, international, regional and district highway renovation, repair and preservation and development, especially in maintenance and repair work, women's employment, financial empowerment, and marketing and marketing of products produced by village women are facilitated. As a result of the development and expansion of highways, the movement of women is easier and faster, so the participation of women in various activities including business and commerce is increasing

Impact on Climate Change Adaptation and Mitigation: Riding quality is improving through renovation, repair, preservation, development and expansion of the highway network. As a result, the average speed of vehicles moving on the highway is increasing. The increase in vehicle speed results in relatively low carbon-dioxide emissions, which has a positive impact on climate change. Increasing vertical clearance in bridge design in coastal areas, increasing the height of road embankments and increasing drainage facilities and planting a large number of trees on both sides and medians of highways is reducing the negative impact on climate to a great extent.

3.1.2 Modernisation of Motor Vehicle Management System

Impact on Poverty Reduction: By modernizing motor vehicle management system, service takers need not to come to the service delivery points; rather registration, issuance and renewal of fitness certificates, route permits for road vehicles, issue/renewal of all types of driving licences and collection of tax, fee and other services are available on internet. As a result, reduced transport costs benefit the poor at a large scale.

Impact on Women's Advancement: With the introduction and expansion of modern digital motor vehicle management and control system, women will get the above mentioned opportunities as well as get the privilege to run ICT centers which leads to empower them.

Impact on Climate Change Adaptation and Mitigation: Modernizing motor vehicle management system, services like registration of vehicles, insurance and renewal of fitness certificates, route permit for motor vehicles and collection of tax, fee are available at the door step of customers. This decreases number of visits to transport offices which reduce traffic congestions as well as release of carbon-di-oxide gases. Moreover, if fitness for all motor vehicles could be ensured through automation of Vehicle Inspection Centre (VIC), then carbon-di-oxide emission will be reduced further.

3.1.3 Ensuring road safety measures

Impact on Poverty Reduction: Road accidents will be reduced automatically if the road safety is ensured; human life will be safer. If the earning person of a family is died by a road accident, the family faces severe and sudden poverty. If the victim is the head of a family, the impact becomes more severe. If road safety is ensured, the number of casualties will be reduced; subsequently poverty will also be reduced.

Impact on Women's Advancement: Obviously women and children become the worst victims and sufferer of road accidents. So, women and children will be benefited if road safety is ensured.

Impact on Climate Change Adaptation and Mitigation: There is no direct impact on climate change adaptation and mitigation.

3.1.4 Introduction and expansion of integrated mass rapid transit system

Impact on Poverty Reduction: Bangladesh's first Metrorail MRT Line-6 section from Uttara North to Agargaon was auspiciously inaugurated on 28 December 2022 by the Hon'ble Prime Minister. Metro trains are running regularly in this section since last December 29, 2022. Metrorail for all and passengers of Metrorail have no class or classification. In addition, about 400 (four hundred) manpower of various categories have been appointed so far for the operation and maintenance of Metrorail. In continuation of this, there is a possibility of creating 4 (four) times more new employment through establishment of Forward and Backward Linkage industries and service activities. This will have a positive impact on poverty alleviation.

Impact on Women's Advancement: Every metro train has a separate women coach to ensure safe and comfortable travel of women passengers in Mass Rapid Transit (MRT) or Metrorail. Metrorail stations have lifts for pregnant women and elderly passengers and seats are reserved in metro trains. In this, women can easily and safely travel to the workplace and the expected place in the fastest time. Women's participation in economic activities is increasing.

Impact on Climate Change Adaptation and Mitigation: Metrorail is fully electric so no fossil or liquid fuel is used. As a result there is no chance of air pollution. There is a mass spring system under the railway track. Continuous Welded Rail is used. The elevated Metrorail has sound insulation walls on both sides of the viaduct and the ground adjacent to the underground Metrorail tunnel will act as a sound insulation. As a result, noise and vibration pollution levels in Metrorail will be well below the tolerable standard limits. Due to the introduction of high-speed metro rail, the tendency of the public to use private cars is decreasing. As a result, the emission of carbon-dioxide in the atmosphere is decreasing a lot. MRT or Metrorail has started to play a positive role in climate change.

3.1.5 Expansion of passenger and cargo services on domestic and international routes

Impact on Poverty Reduction: Travelling home and abroad for the purpose of education, health and employment of the poor people following expansion of bus services to domestic and international routes would be less expensive. It will vibrate economic activities which will help to reduce the level of poverty.

Impact on Women's Advancement: By this service women are also able to move home and abroad at lower costs. As a result, participation in social and economic activities of women will be increased.

Impact on Climate Change Adaptation and Mitigation: No direct impact.

3.2 Poverty Reduction, Women's Advancement and Climate Change Related Allocation

(Taka in Thousand)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	39265,83,23	43448,34,90	50549,71,51
Gender	17688,94,60	21964,13,19	27609,31,48
Climate Change	1277,47,00	1405,21,70	1545,73,87

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
<p>1. Development and expansion of highway network</p> <p>To transform Bangladesh into a modern and developed country by 2041, the programs undertaken for the development and expansion of the highway network and the renovation, repair and preservation of all categories of damaged highways have been given top priority.</p>	<ul style="list-style-type: none"> Ensure development, expansion and maintenance of highway network
<p>2. Introducing and extend integrated mass rapid transit system</p> <p>The construction, operation and maintenance of 6 (six) Mass Rapid Transit (MRT) or Metrorails have been prioritized following the government's time-bound action plan 2030.</p>	Construction, operation and maintenance of Mass Rapid Transit or Metrorail as state-of-the-art public transport
<p>3. Expansion of digital motor vehicle management</p> <p>Digitalization of motor vehicle management and control system, motor vehicle registration, issuing and renewal of driving licenses, route permits, prompt collection of various taxes and fees through internet and mobile phone system.</p>	<ul style="list-style-type: none"> Modernization of motor vehicle management system
<p>4. To enhance road safety measures</p> <p>Imparting training to professional drivers, establish new training centres, creation of master trainers and taking appropriate measures to reduce road accidents through straightening and widening the roads to ensure road safety</p>	<ul style="list-style-type: none"> Ensure road safety measures
<p>5. Online Realization of taxes and fees on line</p> <p>Initiatives for online motor vehicle registration, issuing and renewal of driving licenses and route permits, prompt collection and deposit all collected fees, taxes etc. to the government treasury</p>	<ul style="list-style-type: none"> Modernization of digital motor vehicle management system
<p>6. Expansion of Passenger and cargo services on domestic and international routes</p> <p>Unveil a new horizon of regional and sub-regional connectivity programs to expand passenger and cargo services with neighboring countries.</p>	<ul style="list-style-type: none"> Expansion of passenger and cargo services on domestic and international routes.

4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Secretariat, Road Transport and Highways Division	8767,12,80	4352,33,78	9822,62,92	9363,51,00	10299,85,00
Chief Engineer, Department of Roads and Highways	22621,63,24	25660,98,57	24403,33,85	28194,75,97	31013,91,87
Zonal Offices, Department of Roads and Highways	21,78,06	19,05,19	16,61,13	19,45,99	20,55,11
Road Circle Offices, Department of Roads and Highways	63,42,66	58,08,24	62,86,26	69,89,02	73,38,47
Road Divisional Offices, Department of Roads and Highways	4721,57,98	4741,59,43	4999,71,16	5505,71,45	6061,47,80
Training and Researches Centres, Department of Roads and Highways	9,69,07	7,93,43	9,68,88	10,43,57	10,95,75
Head Office, Bangladesh Road Transport Authority (BRTA)	371,24,00	345,80,11	320,13,80	427,00,00	461,99,00
Divisional Offices, Bangladesh Road Transport Authority (BRTA)	8,94,20	8,34,20	8,62,00	10,00,00	11,00,00
Circle Offices, Bangladesh Road Transport Authority (BRTA)	62,45,00	54,14,00	66,43,00	80,26,00	96,00,00
Grand Total :	36647,87,01	35248,26,95	39710,03,00	43681,03,00	48049,13,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2023-24	Projection	
		2022-23			2024-25	2025-26
	Recurrent Expenditure					
3111	Wages and salaries in cash	493,51,59	448,83,48	503,73,85	522,30,41	538,37,22
3211	Administrative expenses	180,66,82	179,47,23	179,93,58	191,67,93	197,63,16
3221	Fees, charges and commissions	178,96,60	379,07,68	212,44,31	220,36,71	229,00,15
3231	Training	23,05,15	13,39,60	21,28,83	18,80,40	19,20,65
3243	Petrol, oil and lubricants	86,81,00	87,46,52	129,82,54	91,70,11	96,58,52
3244	Travel and Transfer	5,92,13	3,43,96	6,41,73	7,18,70	8,25,77
3253	Public order and safety supplies	17,98,05	12,79,05	19,81,00	21,12,20	22,24,47
3255	Printing and stationery	33,29,26	26,53,57	33,67,73	37,91,57	42,39,88
3256	General supplies and materials	179,65,19	179,50,49	179,14,28	184,38,41	195,21,40
3257	Professional services, honorariums and special expenses	630,48,77	558,93,70	689,78,38	1912,84,88	560,51,00
3258	Repairs and maintenance	1141,55,53	1140,83,09	1199,31,89	1285,01,64	1407,82,76
3631	Current grants	20,82,58	14,98,60	18,99,00	24,68,92	24,15,67
3632	Capital grants	41,17,42	14,07,00	32,12,00	31,53,08	37,68,33
3821	Current transfers not elsewhere classified	83,92,03	83,92,03	54,08,35	56,59,10	59,35,83
3823	Current transfers for projects	793,28,00	53,56,00	59,16,00	1292,87,00	1289,00,00
3911	Reserve	1,83,80	0	82,24,92	10,01,20	20,02,25
	Total : - Recurrent Expenditure	3912,93,92	3196,82,00	3421,98,39	5909,02,26	4747,47,06
	Capital Expenditure					
4111	Buildings and structures	16686,43,92	17069,25,10	16996,51,92	26678,94,39	31866,58,81
4112	Machinery and equipment	113,13,77	83,76,99	153,87,48	332,75,52	104,47,09
4113	Other fixed assets	16,68,14	17,03,39	14,55,61	15,46,35	16,27,75
4121	Materials and supplies	1,15,50	1,15,50	1,20,00	1,26,00	1,32,30
4125	Military inventories	0	2,00,00	0	0	0
4141	Land	8034,12,46	10694,48,67	9515,80,10	2766,05,48	2413,55,99
4143	Other naturally occurring assets	20,00	20,00	9,50	0	0
4211	Capital expenditure for project	4274,83,00	18,88,00	25,43,00	6839,68,00	7048,80,00
4911	Reserve	300,00,00	0	1207,00,00	1137,50,00	1850,25,00
	Total : - Capital Expenditure	29426,56,79	27886,77,65	27914,47,61	37771,65,74	43301,26,94
	Assets					
7215	Loans	31,30	2440,31,30	5310,43,00	35,00	39,00
7216	Equity and investment fund shares	3308,05,00	1724,36,00	3063,14,00	0	0
	Total : - Assets	3308,36,30	4164,67,30	8373,57,00	35,00	39,00
	Grand Total :	36647,87,01	35248,26,95	39710,03,00	43681,03,00	48049,13,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22				2022-23	2023-24	2024-25
1	2	3	4	5	6	7	8	9	10
1. Repair and maintenance of road networks	1	%	20.36	25.51	23.53	25.29	24.00	23.80	23.50
2. Rate of reduction of road accidents	3	%	13.00	4.00	5.00	-	5.5	6.0	-
3. Ensure receiving of Motor Vehicle Fitness Certificate	2	Number (Lakh)	8.00	6.75	7.00	-	7.20	7.40	-
4. Improvement of Road Corridor under Regional connectivity	1	Implementation Rate %	13.00	12.51	25.00	9.50	10.00	25.00	30.00

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: With a view to build a modern road transport system, convenient for 21st century, new laws, rules, policies and guidelines have been formulated and existing laws, rules, policies and guidelines are revised and improved. The Bus Rapid Transit Act 2016, The Recruitment Rules of Roads and Highways Department for Non-cadre-Gazetted and Non-Gazetted officials/employees 2015, Land Management Policy of Roads and Highways Department 2015, Right to Information Policy of RTHD 2015, Guidelines of Establishment of Standard-Kilometer-Post by private initiatives under RTHD 2015, The Metro Rail Rules 2016, The Recruitment Rules of Officials and Employees of Bangladesh Road Transport Authority 2016 and Bangladesh Road Transport Authority Act 2017, The Road Transport Act 2018 have been formulated in the last three years. Also 20 teams are working for regular monitoring for smooth implementation along with quality improvement of the highway.

6.1.2 Activities, Output Indicators and Targets:

Not Applicable

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22			2022-23	2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1.										

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23			2023-24	2024-25
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1500101 - Secretariat, Road Transport and Highways Division		13,89,09	24,76,50	20,97,20	106,29,92	26,83,00	29,51,00
Total : General Activity		13,89,09	24,76,50	20,97,20	106,29,92	26,83,00	29,51,00
Special Activity							
12000801 - Loans to Government Employees	1	0	31,30	31,30	31,00	35,00	39,00
127021501 - Permanent International Association of Road Congresses(PIARC)	-	0	4,00	4,00	6,00	6,00	6,00
Total : Special Activity		0	35,30	35,30	37,00	41,00	45,00
Total : Operating Activities		13,89,09	25,11,80	21,32,50	106,66,92	27,24,00	29,96,00
Development Activities							
Annual Development Program							
221000150 - Reserve for unapproved project Road Transport and Highways Division	-	0	300,00,00	0	1207,00,00	0	0
222007200 - Study on plan preparation, implementation and policy affairs of RTHD project		14,42	3,85,00	3,31,00	0	0	0
222014100 - Preparation of Comprehensive Transport Master Plan for Narayanganj and Gazipur City Corporation	1	0	17,38,00	7,08,00	16,73,00	25,00,00	0
Total : Annual Development Program		14,42	321,23,00	10,39,00	1223,73,00	25,00,00	0
Total : Development Activities		14,42	321,23,00	10,39,00	1223,73,00	25,00,00	0
Total :		14,03,51	346,34,80	31,71,50	1330,39,92	52,24,00	29,96,00

6.2 Roads and Highways Department (RHD)

6.2.1 Recent Achievements: To construct quality, safe and sustainable highway and pertinent infrastructure a total of 4,610.53 km of highway surfacing, 3,371.15 Km highway widening, 3,240.46 km road strengthening, 367 bridges and 2,450 culverts have been constructed in the last three financial years (2019-20, 2020-21 and 2021-22) under Roads and Highways Department. Among the noteworthy recent achievements under the development budget are: Improvement of Important Regional Highway to

appropriate Standard and width (Dhaka Zone), Improvement of Important Regional Highway to appropriate Standard and width (Cumilla Zone), Construction of 4-Lane Flyover at Bhulta, Narayangonj on Dhaka-Sylhet National Highway, Construction of PC Girder Bridge over Pona River at 46th KM of Barishal-Jhalkathi-Rangpur-Bhandaria-Pirojpur Road (R-870), Construction of Etna-Mitamoin- Austogram Road, Development and Widening of Charkhali-Tushkhali-Mothbaria-Pathorghata road(Z-8701), Widening and Strengthening of Joypurhat-Akkelpur-Badalgachi (Z-5452) and Khettal-Gopinathpur-Akkelpur (Z-5508) Zila Highway, Improvement of Birgang-Khansama-Daroani, Khansama-Ranirbandar and Chirirbandar-Amtali Bazar Zila Highway to Appropriate Level of standard and width, Improving the Jessore-Benapole National Highway (N-706) to appropriate level and width, Improvement of Important Regional Highway to appropriate Standard and width (Gopalganj Zone), Improvement of Zila Highways to appropriate Level of Standard and Width (Barishal Zone), 224236200-Improvement of Zilla Highways to appropriate Level of Standard and Width (Chattogram Zone) (2nd Stage), Reconstruction, widening and strengthening from Hariakhali to Shahparir dip of Teknaf-Shahparir dip zila highway (Z-1099), Improvement of Link road-Laboni More road (N-110) to 4 lane in Cox's Bazar District. Beside the works done under development budget, overlaying of 3,004.15 km of highways, DBST of 523.30 km of highways, carpeting of 900.57 km of highways, construction of rigid pavements of 100.97 km of highways, 94 bridges and 338 culverts were reconstructed under the repair and maintenance budget in three fiscal years.

6.2.2 Recent Achievements: Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. Improvement of National Highways to 4-lane	Highways improved to 4-lane	1	Kilometer	50	78.81	150	90	100	200	100
2. Strengthening of Highways	Highways strengthened	1	Kilometer	770	770	800	695	650	600	700
3. Widening of Highways	Highways widened	1	Kilometer	750	750	800	589	550	550	950
4. Reconstruction of Highways	Highways reconstructed	1	Kilometer	250	250	300	245	230	220	300
5. Maintenance Highways through surfacing	Highways maintained through surfacing	1	Kilometer	2050	2500	2500	2285	2200	2250	3500
6. Construction/Re-construction of bridges and culverts	Bridges and culverts constructed	1	Meter	5039	5039	5000	3920	3800	3500	5800
	Bridges and culverts reconstructed	1	Meter	3382	3382	3500	2982	2500	2000	4300
7. Construction of Bus Rapid Transit (BRT)	Cumulative Physical Progress of BRT project	4	Cumulative %	80	80	100	95	100	-	-
8. Ferry Service	Number of Ferries in operation	1	Number	-	-	110	110	112	115	117
9. Taking appropriate measures to reduce Road Accidents at Black Spots	Reduced risk at Black Spots	3	Number	410	410	450	500	500	450	200

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1500201 - Chief Engineer, Department of Roads and Highways		109,66,32	5,77,23	4,51,57	5,97,85	6,37,97	6,69,87

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
1500202 - Zonal Offices, Department of Roads and Highways		8,38,37	21,78,06	19,05,19	16,61,13	19,45,99	20,55,11
1500203 - Road Circle Offices, Department of Roads and Highways		35,82,93	63,42,66	58,08,24	62,86,26	69,89,02	73,38,47
1500204 - Road Divisional Offices, Department of Roads and Highways		3457,10,37	4721,57,98	4741,59,43	4999,71,16	5505,71,45	6061,47,80
1500205 - Training and Researches Centres, Department of Roads and Highways		2,28,07	9,69,07	7,93,43	9,68,88	10,43,57	10,95,75
Total : General Activity		3613,26,06	4822,25,00	4831,17,86	5094,85,28	5611,88,00	6173,07,00
Total : Operating Activities		3613,26,06	4822,25,00	4831,17,86	5094,85,28	5611,88,00	6173,07,00
Development Activities							
Annual Development Program							
223040000 - Technical Assistance for Road Transport Connectivity Improvement Project Preparatory Facility (RTCIPPF)(01/07/2020 - 30/06/2025) Approved	3-4	82,59	39,50,00	13,65,00	109,35,00	71,00,00	25,74,00
223047300 - Improving the reliability and safety on National Highways Corridors of Bangladesh by Introduction of Intelligent Transport System (ITS)	3-4	0	0	20,00,00	12,97,00	53,00,00	36,06,00
224082400 - Paira Bridge (Lebukhali Bridge) over the river Paira on Barishal-Patuakhali Road (01/04/2012 - 31/10/2023) Approved	6	364,18,65	1,00,00	3,45,00	32,78,00	0	0
224082500 - Greater Dhaka Sustainable Urban Transport Project (BRT Gazipur-Airport) (01/12/2012 - 31/12/2022) Approved	4	348,93,34	420,00,00	302,00,00	350,00,00	370,00,00	1020,00,00
224082700 - *SASE Road Connectivity: Improvement of Jaydevpur-Chandra-Tangil-Elenga Road (N-4) to 4-Lane Highway.(01/04/2013-30/03/2021) Approved	1	618,27,84	515,00,00	357,21,00	0	0	0
224086100 - SASEC Road Connectivity Project-II:Improvement of Elenga-Hatikamrul-Rangpur Highway to 4-Lane Highway (01/09/2016 - 31/08/2021)	1	2334,50,98	1724,00,00	2950,00,00	2054,00,00	6377,41,00	0
224086800 - Procurement of equipment and chicaneries for Construction, Repair and maintenance of Road Infrastructure (01/01/2017 - 30/06/2021) Approved	7	203,70,25	5,00,00	5,00,00	1,00	0	0
224087000 - Pachdona-Danga-Polash (Ghorashal) Road Development (Pachdona-Danga-Islampur Kheyaghat part) (01/07/2017-30/06/2024) Approved	4	40,00,00	250,00,00	250,00,00	200,00,00	100,00,00	108,73,00
224087700 - Improvement of Jashore portion (Palbari to Rajghat portion) of Jashore-Khulna National Highway to appropriate level of Standard. (01/01/2017 - 31/12/2022)	4	29,50,00	16,75,00	15,81,00	0	0	0
224087800 - * Construction of Kalia Bridge at 21st Km of Narail-Kalia Zila Highway Over Nabaganga River at Kalia. (01/01/2017 - 30/6/2023) Approved	7	10,50,00	22,00,00	22,00,00	2,00,00	1,00	0
224110600 - Construction of connecting roads of Matarbari coal based power plant (15/07/2015 - 30/06/2024) approved	2	180,34,52	5,00	238,91,00	110,68,00	15,05,00	0
224111100 - Boundary road construction: Mymensingh and Netrakona (01/01/2016 - 30/06/2021) approved	2	99,77,00	40,00,00	65,00,00	7,00,00	0	0
224111400 - Faridpur (Maijkandi) -Bowlari-Gopalganj (Bhatiapara) road development along with the development of Sasril-Alfadanga link road (01/04/2016 - 30/06/2023) approved	5	3,97,00	25,00,00	10,00,00	15,00,00	0	0
224111500 - Support to Joydevpur-Devgram-Bhilata-Madanpur road (Dhak Bypass) PPP project (01/03/2016 - 30/06/2024) approved	2	20,51	147,81,00	73,34,00	170,00,00	85,43,00	80,00,00
224114100 - Cross-Border Road Network Improvement Project (Bangladesh) (1st Amendment) (01/04/2016-31/12/2023)	4	474,57,84	530,00,00	551,40,00	94,72,00	100,00,00	569,92,00
224114200 - Western Bangladesh Bridge Improvement Project (1st Amendment) (01/10/2015-31/12/2023) Approved	7	442,99,01	162,65,00	157,52,00	98,57,00	100,00,00	336,37,00
224114300 - The 3rd Shitalakhya Bridge Construction project at Bandar Upazila, Narayangonj (2nd Revised) (01/11/2010-31/12/2023)	3	100,74,87	49,96,00	36,37,00	35,01,00	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
224118700 - Construction of Hetemdi to Sagardi Bazar Link Road of Monohardi Upazila under Narsingdi District (1st Amendment). (01/03/2017-30/06/2024) Approved	4	1,00	40,00,00	40,00,00	18,46,00	0	0
224118900 - *Development of Netrokona-Bishiura-Ishwarganj Road (Z-3710) (01/07/2017-31/12/2021) Approved	3	35,00,00	100,00,00	80,00,00	35,00,00	40,00,00	40,00,00
224119200 - Improvement of Begumganj to Sonapur of Feni-Noakhali National Highway into 4 lane(01/07/2017-30/06/2023) Approved	1	26,75,00	80,00,00	80,00,00	225,00,00	0	0
224119400 - *Construction of 8th China Bangladesh Friendship Bridge at Bekutia over kocha river at 12th km of Ragapur-Naikathi-Bekutia-Pirojpur road (01/10/2017-31/12/2022) Approved	6	82,38,00	52,50,00	57,47,00	0	0	0
224119500 - Upgrading of Cumilla (Tomsom Bridge)-Noakhali (Begumganj) Regional Highway in to 4 Lane(01/07/2017-30/06/2023) Approved	1	424,99,97	200,00,00	100,00,00	0	0	0
224119700 - Widening and Strengthening of Syedpur-Nilphamari Highway (R-570)(01/09/2017-30/06/2023) Approved	2,3	9,99,48	30,00,00	1,84,00	20,00,00	0	0
224119800 - *Construction of Goma Bridge over Rangamati River at 14th km of Barishal (Dinarerpul)-Lakshmpasha-Dumki Zila Highway (01/07/2017-30/06/2023) Approved	6	0	22,06,00	28,00,00	16,00,00	0	0
224119900 - Completing the incomplete works of Naogaon-Natore Atrai-Natore Road (1st Amendment) (01/07/2017-30/06/2023) Approved	4	39,99,98	27,00,00	15,00,00	25,00,00	0	0
224122500 - Widening and Strengthening of Sherpur (Akherbazar)-Langarpara-Shribardi (Mamdamari) Road (1st Amendment) (01/07/2017 - 30/06/2023) Approved	2,3	15,00,00	12,79,00	12,10,00	0	0	0
224123104 - Improvement of Important Regional Highway to appropriate Level of Standard and Width (Rongpur Zone)(01/03/2017-30/06/2022) Approved	2,3	119,99,24	180,00,00	153,34,00	30,00,00	0	0
224123105 - Improvement of Important Regional Highway to Appropriate Level of Standard and Width (Mymensingh Zone) (1st Amendment) (01/03/2017-30/06/2022) Approved	2,3	23,00,00	58,00,00	39,00,00	35,00,00	0	0
224123200 - Construction of Thanchi-Remarkri-Madak-Likri Road(01/01/2017-30/06/2023)	4	20,00,00	180,00,00	120,00,00	267,55,00	50,00	50,00
224124000 - Improvement of Ashuganj River Port-Sarail-Dharkhar-Akhaura land port Highway to 4 Lane National Highway.(01/04/2017-30/06/2025)	1	366,90,17	1150,00,00	475,00,00	570,00,00	570,00,00	2197,00,00
224124100 - Widening of Langolbb to Minarbari of Langolbandh-kaikertek-Nabigani Zila Highway (Z-1061) (Land Acquisition)(01/02/2017-30/06/2021) Approved	3	1,00	40,00,00	20,00,00	51,28,00	0	0
224124200 - Construction and Development of Nabinagar-Shibpur-Radhika Regional Highway(R-203)(01/07/2017-30/06/2022)	4	29,99,99	50,00,00	50,00,00	60,00,00	0	0
224124300 - Construction of Railway Overpass at Gatepar area of Jamalpur town(01/07/2017-30/06/2023)	4	25,99,98	24,00,00	120,04,00	24,00,00	0	0
224124400 - Widening and strengthening of Jamalpur-Dhanua-Lamalpur-Kadamtala (Roumari) Zilla Highway (including Kamalpur Land port Link) (1st Amendment)(01/07/2017-30/06/2023)	2,3	38,97,70	90,00,00	151,00,00	0	0	0
224125100 - Improvement of Sirajganj town portion (Shadeed M Monsur Ali Medical College to kata Wapda Moor) of Nolka-Sirajganj-Sayedabad Road into 4 Lane & Remaining portion into 2 Lane.(01/07/2017-30/06/2022) Approved	1,3	10,00,00	30,00,00	75,00,00	21,00,00	0	0
224125500 - Widening and Strengthening of Jamalpur-Kalibari-Sharishabari Road (01/07/2017 - 30/06/2023) Approved	2,3	28,00,00	20,00,00	46,00,00	0	0	0
224199800 - Development of Netrakona (Thakurakona)-Kalmakanda Zila Highway (01/03/2018 - 30/06/2023) Approved	4	66,00,00	24,00,00	23,80,00	0	0	0
224200600 - Widening and Strengthening of Jamalpur-Chechua-Muktagacha Highway (including Brahmaputra Bridge Approach) (01/01/2018 - 30/06/2023) Approved	2,3	69,99,93	30,00,00	43,00,00	50,00	30,00	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
224200900 - Construction of link road from Bogura town to Medical college (N-519)(01/11/2017 - 30/06/2022)	4	4,74,98	2,12,00	54,12,00	10,00,00	0	0
224222300 - Construction of Border road (Rangamati, Bandarban and Khagrachari Hill-tracts Districts) (1st phase)(01/01/2018-30/06/2024)	4	305,96,00	700,00,00	1860,00,00	895,00,00	50,00	50,00
224222400 - Widening of Elenga-Jamalpur National Highway (N-4) (01/04/2018-31/12/2022) Approved	3	70,37,53	29,00,00	19,95,00	0	0	0
224222600 - Improvement of Zila Highways to appropriate Level of Standard and Width (Cumilla Zone)(01/04/2018-30/06/2023) Approved	2,3	25,00,90	1,00,00	55,50,00	0	0	0
224235500 - Development of Joypurhat (Hichmi)-Puran Ipol-Panchbibi-Hili (Including Town link) road (1st Amendment) (01/04/2018 - 30/06/2023) Approved	3,5	49,98,72	30,00,00	30,00,00	15,00,00	0	0
224238000 - Construction of Ullapara Railway Overpass (1st Amendment) (01/04/2018 - 30/06/2023) Approved.	8	24,99,99	31,50,00	20,00,00	23,00,00	0	0
224238300 - Improvement of 1 Regional (R-549) and 2 Zila (Z-6852, Z-5207) Highway under Naogaon road division to Appropriate Level of standard and width(01/03/2018 - 30/06/2023) Approved.	4	40,00,00	80,00,00	60,00,00	30,00,00	0	0
224238500 - Improvement of Zila Highways to appropriate Level of Standard and Width (Sylhet Zone) (1st Amendment) (01/07/2018 - 30/06/2023) Approved.	3	110,32,71	50,00,00	172,90,00	0	0	0
224238600 - Improvement of Maizdi-Rajganj-Chayni-Basurhat chandraganj (R-143) Regional Highway to Appropriate Level of standard and width (01/07/2018 - 30/06/2022) Approved.	3	40,00,00	30,00,00	47,56,00	11,00,00	0	0
224240000 - Improvement of Zila Highway to appropriate Level of Standard and Width (Khulna Zone) (01/07/2018 - 30/06/2023) Approved	3	249,28,99	2,67,00	2,67,00	4,44,00	1,00	0
224241000 - Construction of PC Girder Bridge (Rajapur bridge) at 14th km of Kulaura-Prithimpasha-Hazipur-Sharifpur (Z-2822) road and 7.5 km link road (01/07/2018-30/06/2023) Approved	6	14,68,00	25,00,00	20,00,00	20,00,00	5,00,00	0
224243400 - Improvement of Zila Highway to Appropriate Level of standard and width (Mymensing Zone) (01/07/2018 - 30/06/2022) Approved.	3	146,50,00	50,00,00	35,50,00	0	0	0
224243600 - Construction and development of Nabinagar-Asugang road (Z-2031)	3	30,00,00	100,00,00	100,00,00	130,00,00	80,00,00	80,00,00
224245500 - Widening and strenghtening of Jamalpur-Dhanua-Kamalpur- Roumari- Datvanga Zilla Highway (Z-4606) (Kurigram part) (01/07/2018 - 30/06/2024) Approved	2,3	32,00,00	80,00,00	40,00,00	130,00,00	35,00,00	35,00,00
224248500 - Improvement of Hathazari-Raujan to 4 lane of Chattagram-Rangamati National highway(N-106) (01/07/2018-30/06/2022)	1	109,98,72	120,00,00	160,00,00	100,00,00	16,00,00	0
224251000 - * Land Acquisition for Improvement of Faridpur-Vanga-Barisal-Patuakhali-Kuakata National Highway to 4 lane (01/07/2018-30/06/2023) Approved	1	70,00,00	700,00,00	460,00,00	1075,82,00	300,00,00	0
224251100 - Improvement of Gobindaganj-Ghoraghat-Birampur-Dinajpur -Fulbari Regional highway to appropriate Level of standard (01/07/2018 - 30/06/2023) Approved	3	309,97,03	50,00,00	25,00,00	34,00,00	0	0
224251200 - Development and widening of Bairagerpul-(Barishal)-Tumchar-Bauphal (Patuakhali) zilla highway (Z-8910)	3	105,00,00	40,00,00	30,00,00	40,00,00	10,00,00	0
224251300 - Construction of Sonahat Bridge over Dudhkumor river of Bhurungamari-Sonahat Landport-Bhitarband-Nageshawri highway (01/09/2018 - 30/06/2022) Approved	6	19,99,98	50,00,00	33,34,00	60,00,00	65,00,00	0
224251600 - Improvement of Kansakhola-Ashmitala zila highway to Regional highway of appropriate Level of standard of Sherpur zila (01/09/2018-30/06/2023) approved	3	10,00,00	2,70,00	6,21,00	0	0	0
224254000 - Improvement of Coxbazar-Teknaf road (N-1) (০১/১০/২০১৮ - ৩০/০৬/২০২৪)	3,5	136,37,79	58,71,00	36,85,00	170,00,00	16,50,00	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
224255400 - Improvement of Hathazari-Fotikchori-Manikchori-Matiranga-Khagrachori Road (R-160) (Chittagong Part)	3,5	94,99,86	50,00,00	60,00,00	0	0	0
224264300 - Improvement of Keranihat-Bandarban National highway (N-108) at appropriate level of standard, width and height.	3,5	100,00,00	50,00,00	57,55,00	0	0	0
224264400 - Construction of link road from Rajuk Purbachal 300ft highway to Madani Avenue-Shylet highway (০১/০৭/২০১৮ - ৩০/০৬/২০২০)	4	50,00,00	40,00,00	50,00,00	60,00,00	50,00	0
224278000 - Land acquisition and utility shifting project: Support to four laning of Dhaka (Kachpur)-Sylhet-Tamabil highway with separate service lanes on both side.	1	795,17,95	2367,68,00	2357,84,00	2494,80,00	50,00	0
224283000 - Improvement of 2-Lane Road Portion (Mohipal to Chowmuhani East Bazar) of Feni-Noakhali National Highway (N-104) to 4-lane Highway	1	86,24,00	100,00,00	160,00,00	35,00,00	0	0
224283100 - Improvement of Jatrabari (Mayor Hanif Flyover)-Demra (Sultana Kamal Bridge) Highway (R-110) to 4-lane (01/07/2018 - 30/06/2023) Approved	1	140,00,00	50,00,00	90,00,00	23,00,00	0	0
224286500 - Construction of Link Highway of Chalisha(Bagra)-Kunia-Medni-Rajurbazar (01/01/2019 - 30/06/2023) Approved.	4	20,00,00	50,00,00	30,00,00	80,00,00	64,00,00	0
224286900 - Improvement of Nilphamari-Domer (Z-5707)Highway and Boda-Debiganj (Z-5003) Highway (Nilphamari part) and Phulbari-Parbatipur (Z-5857) Highway to to appropriate Level of Standard (01/03/2019 - 30/06/2023) Approved.	1,2	60,00,06	50,00,00	66,00,00	30,00,00	8,00	0
224287500 - Improvement of Shariatpur (Manohar Bazar) to Ibrahimpur Feirghat Highway (R-860)	2,4	79,99,89	150,00,00	150,00,00	147,70,00	90,00,00	70,00,00
224288300 - Improvement of Barishal (Char Kawya) via Bhola (Ilisha Ferryghat) to Lakshmpur of Barishal-Bhola-Lakshmpur National Highways(N-809) to appropriate Level of Standard and Width (01/03/2019 - 30/06/2023) Approved	1	14,75,94	59,62,00	150,00,00	130,00,00	50,00	50,00
224289600 - Improvement of Netrokona-Kendua-Atharbari-Ishwarganj Zilla Highway (০১/০৭/২০১৯ - ৩০/০৬/২০২০)	5	32,00,00	100,00,00	150,00,00	130,00,00	250,00,00	60,00,00
224292100 - Improvement of Vuapur-Tarakandi Zilla Highway (Z-4801) to appropriate Level of Standard and Width (০১/০৭/২০১৯ - ৩০/০৬/২০২০)	1,3	69,24,97	75,00,00	50,00,00	60,00,00	39,00,00	0
224293300 - Widening of Bamondanga (Gaibandha)-Shothibari-Aftabganj (Dinajpur) Zilla Highway (Z-5013) (০১/০৭/২০১৯-৩০/০৬/২০২০)	1	44,99,91	200,00,00	86,67,00	80,00,00	34,00,00	20,00,00
224293400 - Improvement of Khulna Town Portion (4.00km) of Khulna-Chuknagar-Satkhira Highway into 4 lane	1	17,00,00	11,72,00	25,00,00	38,00,00	0	0
224293600 - Improvement of Bogura (Jahangirabad)-Natore National Highway (N-502) to appropriate Level of Standard and Width.	3	114,99,79	100,00,00	60,00,00	160,00,00	100,00,00	80,00,00
224294100 - Curve Straightening with widening of Magura-Sreepur Zilla Highway (০১/০৮/২০১৯ - ৩০/০৬/২০২৪)	3	72,00,00	30,00,00	8,00,00	25,00,00	13,00,00	0
224294200 - Improvement of Kurigram (Daserhat)-Nageshwari-Vurungamari-Sonahat Landport Highway into National Highway (০১/০৭/২০১৯-৩০/০৬/২০২৪)	3	17,99,98	200,00,00	240,00,00	150,00,00	20,00	50,00,00
224294700 - Improvement of Kishoreganj-Karimganj-Chamraghat Zilla Highway including Construction of Choyna-Jessodal-Chowdhoshoto bazar link road to appropriate Level of Standard.	1,3	37,65,00	100,00,00	180,00,00	130,00,00	110,00,00	70,00,00
224295000 - Improvement of Dumar-Chilahati-Vowlaganj (Z-5706),Dumar(Boragari)-Jaldhaka(Vadurdargha) (Z-5704) and Jaldhaka-Vadurdargha-Dimla (Z-5703) Zilla Highway to appropriate Level of Standard and width (01/07/2019 - 30/06/2023) Approved	2,3	58,99,94	80,00,00	50,00,00	100,00,00	78,70,00	50,00,00
224295400 - Improvement of Kishoreganj(Binnati)-Pakundia-Mirjapur-Toke Zilla Highway to appropriate Level of Standard.	2,3	30,00,00	100,00,00	200,00,00	120,00,00	47,00,00	80,00,00
224295500 - Construction of Rest Area with Parking Facilities on Four National Highways for the Frieght Vehicle Drivers to Sustainable and Safe Highways	8	56,48,98	66,63,00	45,00,00	85,00,00	0	0
224295800 - Improvement of Darshana-Mujibnagar	2,3	14,05,00	60,00,00	66,70,00	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Regional Highway(R-749)							
224297100 - Construction of Sullah-Jalshuka Portion of Sunamganj-Madanpur-Derai-Sullah-Jalshuka-Azmiriganj-Habiganj Road.	4	23,00,00	100,00,00	200,00,00	280,00,00	100,00,00	70,00,00
224297200 - Mymensing (Raghurampur)-Phulpur-Nakla-Sherpur (R-371) Regional Highway Improvement Project (০১/০৭/২০১৯ - ৩০/০৬/২০২০)	2,3	179,00,00	200,00,00	263,00,00	0	0	0
224297300 - Improvement of Jashore (Rajarhat)-Monirampur-Keshobpur-Chuknagar (R-755) Regional Highway	2,3	68,82,99	120,00,00	106,00,00	0	0	0
224298700 - 4-Laning of pavement from Bindur Moore to Naohata via Airport of Rajshahi-Naohata-Chowmachia Highway.	1	79,99,89	110,00,00	75,00,00	70,00,00	0	0
224298800 - Performance based Operation for 4 (Four) years and Strengthening of 4-Lane Dhaka - Chattogram National Highway (N-1) (Daudkandi - Chattogram Portion)	1,2	1,00,00	450,00,00	518,50,00	55,00,00	1,00	0
224301100 - Constructions of 4 nos bridges in different roads of Laxmipur Road division.	6	4,99,98	10,50,00	12,90,00	0	0	0
224301200 - Installation of Axle Load Control Stations at the Source of Frieght Transport on Important Highways of Roads and Highways Department (০১/০৭/২০১৯-৩০/০৬/২০২৪)	8	29,99,91	300,00,00	158,00,00	400,00,00	970,00,00	0
224302100 - Construction of 4-Lane from Monihar to Muroli Part of Palbari-Daratana-Monihar-Muroli (N-707) National Highway.	1	19,91,99	30,00,00	50,00,00	37,50,00	0	0
224302200 - Construction of Bhairab Bridge over Bhairab River at 1st Km of Dighalia(Religate)-Arua-Gazirhat-Terokhada (Z-7040) Road	6	2,00,00	120,00,00	120,00,00	150,00,00	210,00,00	37,61,00
224302700 - Improvement of Magura-Narail Regional Highway (R-720) to appropriate Standard and Width including Curve Straightening	2,8	19,00,00	192,75,00	215,00,00	160,00,00	150,00,00	80,00,00
224302900 - Upgrading of Zilla Highway (Z-8203) from Keraniganj (Dhaka) to Hasara (Munshigonj) into Appropriate Standard and Width (01/01/2020 - 30/06/2024) Approved	1,3	19,41,85	120,00,00	100,00,00	120,00,00	62,00,00	10,00,00
224303000 - Improvement of Sirajganj -Kazipur-Dhunat-Sherpur (Z-5401) and Sirajgonj (Bagbati)-Dhunot (Sonamukhi) (Z-5405) Road to Appropriate Standard and Width (০১/০৭/২০১৯-৩১/১১/২০২০)	1,3	24,95,97	100,00,00	125,00,00	300,00,00	410,00,00	0
224303600 - Improvement of "Ekota Bazar to Banowaza-Sheikh Hasina Bases Road (1125) Under Cox's Bazar District" (01/07/2019-30/06/2023)	2,4	57,99,96	50,00,00	40,00,00	100,00,00	76,00,00	0
224303800 - Construction of 391.34 meter Long Muhuri Bridge at 30th Km of Feni-Sonagazi-Muhuri Project Road and Construction of 50.12 meter Long Fazilghat Bridge at 13th Km of Baktarmunsi-Kazirhat-Daganbhuiyan Road	6	20,00,00	24,93,00	21,75,00	0	0	0
224304000 - * Construction of Permanent Protective Work RCC Retaining Wall including Drain in Different Kilometers of Damaged Roads by Landslides under Rangamati Road Division (০১/০৭/২০১৯ - ৩০/০৬/২০২০)	2	29,15,99	100,00,00	95,00,00	40,00,00	11,00,00	0
224304100 - Improvement of existing pavement to 4-Lane in Kushtia town part along with rest part of Jhenaidah-Kushtia-Pakshey Ferry-Dashuria Road (N-704) to appropriate level	1	26,40,00	200,00,00	190,00,00	100,00,00	1,00	60,00,00
224306200 - Development of Bir Muktijodha Morhum Hazi Kamal Uddin Road (Begumgonj Globe Factory to Kabirhat Falhari, Z1453) of Noakhali District	1,5	15,00,00	50,00,00	15,00,00	30,00,00	20,00,00	0
224308300 - Widening of the Nabinagar to Nayarhat road segment & the Paturia Ghat of the Dhaka (Mirpur)-Uthuli-Paturia National Highway (N-5) with Construction of dedicated service lane and bus-bay on the Aminbazar to Paturia gate road segment (০১/০৭/২০১৯-৩০/০৬/২০২০)	8	309,99,99	190,00,00	190,00,00	50,00,00	0	0
224308400 - Construction of the Chashara-Khanpur-Hajigang-Godnail-Adamji EPZ road	4	2,00,00	50,00,00	66,68,00	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
224308500 - Construction of 03 Nos Bridge at Aminbazar, Salehpur & Nayarhat of Dhaka-Aricha National Highway (০১/০৭/২০২১-৩০/০৬/২০২৩)	6	70,00,00	150,00,00	120,00,00	70,00,00	35,00,00	0
224308600 - Procurement of modernized Asphalt Plants and Equipment for sustainable Road construction, repair and maintenance of Highways (01/07/2019-31/12/2022)	4,5	8,61	1,00	1,00	0	0	0
224309000 - Improvement of Baneswar(Rajshahi)-Sharda-Charghat-Bagha-Lalpur (Natore)- Ishwardi (Pabna) Zilla Highway (R-606) into Regional Highway Standard	1	24,99,99	100,00,00	200,00,00	115,00,00	1,00	40,00,00
224313900 - Improvement of Shariatpur-Janjira-Naodoba (Padma Bridge Approach) Road (01/01/2020-30/06/2024)	2,4	40,00,00	500,00,00	500,00,00	450,00,00	300,00,00	90,00,00
224314200 - Construction of Lebukhali-Rampur-Mirzaganj Connecting Road	1,4	40,00,00	100,00,00	180,00,00	45,73,00	10,00,00	0
224314900 - Replacement of Bailey Bridge & RCC Bridge at Vulnerable, Damaged, Narrow & Important points (Dhaka Zone) (০১/০১/২০২০ - ৩০/০৬/২০২৪)	1	20,00,00	250,00,00	450,00,00	300,00,00	181,00,00	50,00,00
224315100 - Improvement of Bogura-Sariakandi Zilla Highway (Z-5032) and Construction of Ariarghat Bridge on Bangali River (01/01/2020 - 31/12/2023) Approved	1	14,99,03	35,00,00	66,67,00	24,00,00	0	0
224315300 - Improvement of Betgram-Tala-Paikgacha-Koyra Road to Appropriate Level of Standard (01/01/2020 - 30/06/2024) Approved	1	15,00,00	80,00,00	45,00,00	100,00,00	16,00	30,00,00
224315400 - Upgrading Narayanganj Link Road (R-111) (Signboard-Chasara) into 6-Lane (01/01/2020 - 30/06/2023) Approved	1	49,99,99	200,00,00	120,00,00	60,00,00	1,00,00	74,00,00
224315500 - Re-construction & Widening of Pavement with Raising of Road Embankment at Singra Portion of Singra-Gurudaspur-Chatmohor Road (Z-5209)(01/01/2020-31/12/2023)	1	1,50,00	40,00,00	40,00,00	45,00,00	20,00,00	0
224316200 - Improvement of Bhuiyerhat-Dudmukha RHD Road (Z-1435) in Appropriate Standard and Construction of a PC Girder Bridge at 6th Km of Peshkarhat-Char Elahi Road (Z-1431) under Noakhali Road Division.(01/07/2020-30/06/2023)	1,3	12,00,00	4,32,00	5,72,00	0	0	0
224316300 - Improvement of Bhola (Porantalukderhat)-Charfassion (Chatmanika) Regional Highways	1,3	17,65,00	320,00,00	430,00,00	130,00,00	0	0
224316400 - Widening and Strengthening of Sheikhpara (Jhenaidah)-Shaikupa-Langalebandh (Sreepur)-Wapdah More (Magura) Zilla Road	1,3	4,45,00	60,00,00	120,00,00	60,00,00	17,00,00	0
224316500 - Improvement of Puthia_Bagmara Highway (Z 6004) to appropriate standard and width	1,3	20,00,00	30,00,00	22,75,00	0	0	0
224316700 - 4-Laning of Karnafuly Tunnel Connection Road (Shikolbaha-Anowara Road) including Anowara Upazila Headquarter Link Road.(01/01/2020-31/12/2023)	1,3	9,99,97	175,00,00	225,00,00	43,00,00	0	0
224316800 - Widening of Lakshampur Town Connection Road (R-145) & Lakshampur-CharAlexander-Sonapur-Majjee Road (Z-1405) (Chainage-0+000 to 2+000)	1	1,99,96	25,00,00	20,00,00	25,00,00	25,00,00	15,18,00
224317300 - Improvement of Nageshwari-Kashipur-Fulbari-Kulaghat-Lalmonirhat District Highway (01/01/2020-30/06/2023)	1	9,00,00	6,75,00	7,62,00	0	0	0
224317400 - Permanent protective work on 3.75 km of river bank to protect Bir Shrestha Captain Mohiuddin Jahangir Bridge (Doarika Bridge) from erosion of Sugandha River (01/01/2020 - 31/12/2023) Approve	1	14,99,83	80,00,00	80,00,00	85,00,00	50,00,00	50,00,00
224320200 - Support to Improvement of Hatirjheel (Rampura Bridge)- Sheherjaiga-Amulia-Demira Road (With link to Tarabo and Chittagong Road) Highway into 4-lanes through PPP	1	71,06	300,00,00	450,00,00	550,00,00	300,00,00	100,00,00
224320300 - Improvement and widening of Tekerhat-Gopalganj(Haridaspur)-Mollahat(Ghonapara) regional highway (০১/০৭/২০২০ - ৩০/০৬/২০২৪)	1	0	100,00,00	250,00,00	240,00,00	90,00,00	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
224321800 - Improvement of Daudkandi-Goalmari-Srirairerchar (Cumilla)- Matlab Uttar (Changarchar) Road into proper standard and width (01/07/2020-30/06/2023)	1,3	99	100,00,00	50,00,00	140,00,00	50,00,00	50,00,00
224321900 - Improvement of Road project Matlab-Meghna-Dhonagoda-Beriband Road (Z1069) (০১/০৭/২০২০-০৬/০৬/২০২৪)	1,3	99	30,00,00	34,90,00	0	0	0
224322300 - Construction of Concrete Bridges in place of existing Narrow and Damaged Concrete Bridges/ Bailey Bridges on different roads under Khula Zone	1,3	0	230,00,00	192,00,00	225,00,00	84,00,00	0
224325700 - Improvement of Sylhet-Tamabil Road to a 4 Lane Highway with separate SMVT Lane Project	1,3	57,80	123,00,00	103,76,00	104,00,00	168,61,00	2960,00,00
224331800 - We care Phase 1: Jhenaidah- Jashore Highway (N-7) Improvement Project (01/01/2021 - 31/12/2023) Approved	1,3	83,93	960,27,00	507,84,00	1202,85,00	2120,00,00	14,75,00
224331900 - Upgradation of Diggait-Sarishabari-Tarakandi road of Jamalpur district to proper standard and width	1,3	0	120,00,00	80,00,00	80,00,00	142,00,00	0
224332000 - Widening of Bariyerhat-Heanko-Rangarh Road (01/07/2020-31/12/2024) Approved	1,2	10,00	175,00,01	205,00,00	400,00,00	300,00,00	150,00,00
224333700 - SASEC Dhaka Sylhet Corridor Highway Improvement Project (01/01/2021- 31/12/2026	1-2	69,67	1068,41,00	912,99,00	1000,00,00	4100,00,00	10724,82,00
224340700 - Improvement of Bagerhat-Rampal-Mongla District Highway to Appropriate Level of Standard and Width.	3-4	0	50,00,00	120,00,00	150,00,00	190,00,00	0
224340800 - Development of damaged Kabirhat-Chomirmunshirhat-Sonaimuri Road (Z-1410) and Senbag-Begumganj gasfield-Sonaimuri Road (Z-1446) under Noakhali Road Division	1-2	0	40,00,00	100,00,00	90,00,00	10,00,00	0
224340900 - Construction of Panguchi Bridge over the River Panguchi at 17th KM of Signboard-Morelgon-Rayenda-Sharankhola-Bogie (R773) Road	1-2	0	30,00,00	2,70,00	14,00,00	150,00,00	720,00,00
224341000 - Improvement of Kushtia to Meherpur Part of Kushtia (Trimohony)-Meherpur-Chuadanga-Jhenaidah Road (R-745) to appropriate standard and width.	1-2	0	40,00,00	40,00,00	200,00,00	385,00,00	0
224341200 - Construction of three Underpass and one U-Loop at Paduar Bazar, Cumilla of Dhaka-Chittagong Highway (N1).	1-2	0	50,00,00	20,00,00	150,00,00	300,00,00	250,00,00
224341300 - Improvement of Modhupur-Mymensingh National Highway (N-401) to Appropriate Standard & Width	1-2	0	252,00,00	370,00,00	450,00,00	350,00,00	100,00,00
224342200 - * Construction of Bhuyapur Link (Z-4802) Road (০১/০১/২০২১ - ৩০/০৬/২০২১)	1-2	0	20,00,00	35,00,00	8,00,00	4,50,00	0
224342300 - Improvement of Madargonj- Koyra-Monurnagor (Kazipur) - Abdullah More (Sharisabari) - Dhonbari Road.	3-4	0	120,00,00	139,00,00	130,00,00	300,00,00	100,00,00
224344500 - Construction of Nalua-Baherchar Bridge over the river Pandab-Paira at 27th km of Barishal (Dinerarpool)-Laxmipasha-dumki Road (Z-8044)	6	0	10,50,00	6,22,00	20,00,00	276,26,00	699,83,00
224344600 - Construction of Kewathkhali Bridge Project at Mymensingh	1-2	0	620,00,00	805,00,00	663,30,00	1050,00,00	700,00,00
224350600 - Improvement of "Tangail-Delduar-Lauhati-Saturia-Kawalipara-Kalampur Bus Stand Road in to Appropriate Standard & Width of Regional Highway	3-4	0	200,00,00	350,00,00	400,00,00	179,10,00	412,08,00
224351400 - Upgradation of Kumargaon-Badaghat-Airport Road to 4-Lane National Highway	3-4	0	150,00,00	200,00,00	200,00,00	303,00,00	0
224351600 - Replacement of Bailey Bridge & RCC Bridge at Vulnerable, Damaged, Narrow & Important points (Rangpur Zone)	6	0	220,00,00	160,00,00	200,00,00	392,00,00	100,00,00
224353000 - Widening and Development of National Highways (N-806) in Narail Town Portion	1	0	20,00,00	50,00,00	120,00,00	100,00,00	50,00,00
224353200 - Improvement of Aricha (Barangail)-Ghior-Daulatpur-Nagarpur-Tangail (R506) Regional Highway to appropriate standard & width	3	0	200,00,00	500,00,00	600,00,00	250,00,00	280,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
224358500 - Improvement of Sherpur (Kansakhola)-Vimganj-NarayanKhola-Ramvodropur-Porangonj-Mymensingh (Rohmotpur) Road	3-4	0	0	80,00,00	280,00,00	450,00,00	1500,00,00
224360500 - Improvement and Widening of 03 nos Regional Highways and 03 nos Zilla Highways under Naogaon Road Division	1-2	0	0	100,00,00	300,00,00	350,00,00	200,00,00
224362800 - Improvement of Hilli (Landport)-Dugdugi-Ghgoraghat National highway (N-521) into Appropriate Standard under road division Dinajpur and Reconstruction of existing narrow and damaged culverts and construction of Rigid pavement with drain.	3-4	0	0	2,00,00	80,00,00	100,53,00	275,93,00
224362900 - Reconstruction of Dirai-Shalla Portion of Madanpur-Dirai-Shalla-Jalsukha-Ajmiriganj District Highway (Z-2807)	1-2	0	0	20,00,00	150,00,00	300,00,00	140,00,00
224363000 - Cox's Bazar-Teknaf Marine Drive (1.60 km to 32.00 km) Road widening.	1-2	0	0	2,00,00	400,00,00	300,00,00	350,00,00
224363100 - Upgradation of Itakhola-Mathkhola-Katiadi Road (R-211) and Nayapara-Araihazar-Narsingdi-Raipura (R-114), two regional highways into appropriate standard and width under Narsingdi Road Division.	1-2	0	0	80,00,00	250,00,00	270,00,00	300,00,00
224364900 - Upgradation of Gouripur-Anondoganj-Modhupur-Dewanganj- bazar-Hosenpur Zilla Highway to Appropriate Standard Under Kishoreganj Road Division.	1-2	0	0	40,00,00	100,00,00	250,00,00	300,00,00
224365000 - Improvement of Sonapur-Kabirhat-Companyganj (Basurhat) -Daganbhuiyan Regional Highway (R-146) in Appropriate Standard	1-2	0	0	5,85,00	100,00,00	150,00,00	190,00,00
224367500 - Construction of Railbazar Railway Overpass at 81st km of Kushtia (Trimohoni)-Meherpur-Chuadanga-Jhenaidah (R-745) Regional Highway.	1-2	0	0	2,00,00	30,00,00	21,00,00	20,00,00
224367800 - Improvement of Ghonapara to Mausoleum of the Father of the Nation Bangabandhu Sheikh Mujibur Rahman (Including Sheikh Lutfar Rahman Bridge Approach) Road Portion to Appropriate Standard and Width.	1-2	0	0	30,00,00	150,00,00	196,00,00	400,00,00
224368300 - Construction of PC Girder Bridge & RCC Box Culvert in place of Damaged, Narrow Bailey Bridges at Pirojpur Portion of Charkhali-Tuskhali-Mathbaria-Patharghata Highway (Z-8701).	1-2	0	0	10,00,00	100,00,00	100,00,00	149,61,00
224368400 - Improvement of Cumilla (Mainamati) - Brahmanbaria (Dharkhar) National Highway as 4-lane National Highway	3-4	0	0	1,00,00	57,34,00	1920,00,00	3500,00,00
224371600 - Construction of 'Rabnabad Bridge' Over Rabnabad River at 70th Km of Lebukhali-Bauphal-Galachipa-Amragachia District Highway (Z-8806) (০১/০১/১০১০ - ০১/১১/১০১১)	1-2	0	0	0	50,00,00	100,00,00	367,96,00
224371700 - Improvement of 4 Nos. District highway under Cumilla Road Division to appropriate standard & width	3-4	0	0	0	50,00,00	200,00,00	285,13,00
Total : Annual Development Program		11900,18,79	22615,86,01	25656,47,00	24397,36,00	28188,38,00	31007,22,00
Total : Development Activities		11900,18,79	22615,86,01	25656,47,00	24397,36,00	28188,38,00	31007,22,00
Total :		15513,44,85	27438,11,01	30487,64,86	29492,21,28	33800,26,00	37180,29,00

6.3 Bangladesh Road Transport Authority (BRTA)

6.3.1 Recent Achievements: In the last three financial years (2019-20 & 2020-21 & 2021-2022) of Bangladesh Road Transport Authority (BRTA) 13,50,558 vehicles registration certificate issue 5,57,003 vehicles route permit issue/renewal 1,19,90,504 vehicles fitness certificate issued/renewed, 1990285 vehicles tax collected. 13,62,998 motor vehicles supplied with retro-reflective number plates with RF ID tags and 955,464 driving licenses issued/renewed. About 5126.35 crore Taka revenue has been collected in this activity. Apart from this, legal action has been taken against 48863 motor vehicles across the country by conducting mobile courts to take action against unlicensed and fake license holders and unfit motor vehicles. Awareness training was provided to 2,13,517 professional drivers and 238 seminars/conferences were organized to increase the awareness of road users to reduce road accidents.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Issue digital registration certificate to Motor vehicles	Digital registration certificate issued	2	Number (lakh)	5.05	4.60	4.50	5.20	6.00	6.80	8.00
2. Issue and renew fitness certificates to motor vehicles	Fitness certificates issued	2	Number (lakh)	1.05	.60	0.80	0.80	0.90	100	110
	Fitness certificates renewed	2	Number (lakh)	6.10	6.00	6.20	6.20	6.30	6.40	6.50
3. Issue and renew all types of driving licences	Driving Licenses issued	2	Number (lakh)	4.00	4.50	5.00	4.00	5.50	6.00	7.00
	Driving Licenses renewed	2	Number (lakh)	1.85	1.50	2.00	2.00	2.40	3.00	3.50
4. Collect vehicle tax, fees etc	Revenue collected	2	Amount (crore)	2400.00	1800.00	2000.00	2000.00	2100.00	2200.00	2400.00
5. Control of all types of unlawful activities to Road Transport.	Mobile Court (cases)	3	Number (thousand)	45	22	25	18	28	30	32
6. Imparting Training to Drivers (Professional)	trained Drivers	3	Number (thousand)	150.00	85	100	80	90	100	110
7. Ensure of Retro-reflective Number Plate and RFID tags to motor vehicle	Motor vehicles attached with retro-reflective Number Plate and RFID tags	2	Number (lakh)	4.50	4.50	4.60	5.60	5.20	6.00	6.50
8. Creation of Public Awareness	Meetings and Seminars held	3	Number	75	70	80	80	85	90	90
	Distributed Leaflet and Sticker	3	Number (lakh)	9.50	8.50	10.00	10.00	11.00	11.25	11.25

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1500301 - Head Office, Bangladesh Road Transport Authority (BRTA)	2-3	192,17,24	371,24,00	345,80,11	320,13,80	427,00,00	461,99,00
1500302 - Divisional Offices, Bangladesh Road Transport Authority (BRTA)	2-3	3,75,75	8,94,20	8,34,20	8,62,00	10,00,00	11,00,00
1500303 - Circle Offices, Bangladesh Road Transport Authority (BRTA)	2-3	34,58,71	62,45,00	54,14,00	66,43,00	80,26,00	96,00,00
Total : General Activity		230,51,70	442,63,20	408,28,31	395,18,80	517,26,00	568,99,00
Total : Operating Activities		230,51,70	442,63,20	408,28,31	395,18,80	517,26,00	568,99,00
Total :		230,51,70	442,63,20	408,28,31	395,18,80	517,26,00	568,99,00

6.4 Bangladesh Road Transport Corporation (BRTC)

6.4.1 Recent Achievements: During the last 3 financial years about 1411.82 lakh passengers and 1705.53 thousand metric tons goods were transported through BRTC transports. During the same period, a number of 13,400 non-commercial and commercial vehicles were repaired in the BRTC central workshop, Tejgoan and 45,164 non-professional drivers were trained in 20 training units of BRTC.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Imparting training to drivers	Drivers Trained	3	Number (thousand)	08.00	18.60	10.00	11.00	11.50	13.05	13.95
2. Procurement of new buses and trucks	Bus	4	Number	-	-	-	-	340	450	100
	Truck			-	-	-	-	200	200	100
3. Expansion of bus services to domestic and international routes	International routes introduced	5	Number	-	-	-	-	-	-	-

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Development Activities							
Annual Development Program							
224215600 - Modernisation and Strengthening of Three Training Institutes and Seventeen Training Centre of BRTC to Develop Skilled Drivers (01/02/2018/ - 31/12/2022) Approved	1	9,05,50	17,30,00	17,30,00	0	0	0
Total : Annual Development Program		9,05,50	17,30,00	17,30,00	0	0	0
Total : Development Activities		9,05,50	17,30,00	17,30,00	0	0	0
Total :		9,05,50	17,30,00	17,30,00	0	0	0

6.5 Dhaka Transport Co-ordination Authority (DTCA)

6.5.1 Recent Achievements: In order to bring discipline in public transport and decongest traffic in Dhaka city by promoting bus route rationalization and company-based bus operations, on 13/10/2022 by the Ministry of Road Transport and Bridges, 'Dhaka Nagar Paribahan' on two routes No. 22 and No. 26 of bus route franchise piloting. The green color bus service has been inaugurated. There are 50 double Decker Buses operated by Avi Motors on Route No. 22 and 50 double Decker Buses operated by BRTC on Route No. 26. "Feasibility Study and Conceptual Design of Proposed Bus Terminal and Depot" project has been completed in the light of recommendations of RSTP. Under the project, it is recommended to relocate the 3 Bus terminals currently located in Dhaka City and construct inter-district Bus terminals at 5 locations (Baghair, Grambhatulia, Hemayetpur, Kachampur (South) and Bhulta). Also recommended for construction of CityBus Depots at 3 locations and future construction of bus depots/truck depots at 2 locations. The consulting firm of the project titled "Road Safety Management and Capacity Building" has submitted the draft final report. Under the project, 3 guidelines related to road safety and a booklet for children have been prepared. "Feasibility Study on Dhaka Outer Ring Road: Eastern, Western and Northern Part" project and "Preparation of Comprehensive Transport Master Plan for Narayanganj and Gazipur City Corporation" project has been accepted.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Implementing of establishing of clearing house for integrating transport ticketing system in Dhaka city and adjacent districts (Faze-II)	Completion of development of Clearing House Server component of DTCA for integration with LCU Server of DMTCL	6.0	Date	-	-	31-10-22	-	-	-	-

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
2. Feasibility study of Mid Tram review of the Revised strategic Transport Plan (MTR-RSTP) for Dhaka	Preparation of Draft Inception Report	6.0	Date	-	-	31-10-22	-	-	-	-
3. Dhaka Outer Ring Road: Eastern, Western and Northern part	Submission of Transport Study Draft Report	6.0	Date	-	-	31-05-23	-	-	-	-
4. Preparation of Comprehensive Transport Master Plan for Narayanganj and Gazipur city Corporation	Issuance R FP	6.0	Date	-	-	28-02-23	-	-	-	-

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects:

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131016300 - Dhaka Transport Coordination Authority (DTCA)	1-2	80,05,20	62,00,00	29,05,60	51,11,00	56,22,00	61,84,00
Total : Support Activity		80,05,20	62,00,00	29,05,60	51,11,00	56,22,00	61,84,00
Total : Operating Activities		80,05,20	62,00,00	29,05,60	51,11,00	56,22,00	61,84,00
Development Activities							
Annual Development Program							
222010900 - Feasibility Study on Dhaka Outer Ring Road: Eastern, Western and Northern Part	1	11,25	11,85,00	11,85,00	3,72,00	0	0
223009400 - Dhaka Integrated Traffic Management Project (DITMP) (01/07/2015 - 30/06/2021) Approved	1	14,50	3,29,00	1,00	3,29,00	0	0
223045700 - Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City and Adjacent Districts (Phase-II)	1	0	32,40,00	23,88,00	37,76,00	185,00,00	227,30,00
223045900 - Mid-term Review and Updating of Revised Strategic Transport Plan for DTCA Area (MTR-RSTP)	1	0	15,45,00	6,32,00	14,70,00	8,00,00	0
224322000 - *Preparation of Concept Design & Implementation Plan for Bus Route Rationalization and Company based Operation of Bus Service in Dhaka		45,00	8,72,00	6,00,00	8,39,00	25,00,00	40,00,00
Total : Annual Development Program		70,75	71,71,00	48,06,00	67,86,00	218,00,00	267,30,00
Total : Development Activities		70,75	71,71,00	48,06,00	67,86,00	218,00,00	267,30,00
Total :		80,75,95	133,71,00	77,11,60	118,97,00	274,22,00	329,14,00

6.6 Dhaka Mass Rapid Transit Company Limited (DMTCL)

6.6.1 Recent Achievements: The Government of Bangladesh has formulated a robust Time-bound Action Plan 2030 in order to establish a state-of-the-art strong Network of public transport system to be implemented by Dhaka Mass Transit Company Limited (DMTCL) consisting of 06 (Six) Mass Rapid Transit (MRT) or Metro Rail lines in Dhaka City and its adjoining areas. Based on this Time-bound action plan, the construction works of 21.26 kilometers long having 17 stations, the first elevated Metro Rail of Bangladesh or MRT Line-6 from Uttara Uttar to Kamlapur is ongoing in full swing with a view to achieving an early commissioning target. The Honorable Prime Minister inaugurated the Uttara Uttar to Agargaon section of MRT Line-6 on 28 December 2022. Metro Rail is operating in this section from 29 December 2022 in a regular basis. Agargaon to Motijheel section of this line is planned to inaugurate by December in this year and from Motijheel to Kamlapur section by June 2025. The Hon'ble Prime Minister of the People's Republic of Bangladesh inaugurated the construction works of 31.241 kilometers long MRT Line-1 having 21 stations on 02 February 2023 in front of mass people of which the underground route is from Kamlapur to Airport and the elevated route is from Notun Bazar to Pitolganj Depot by 2026. First ever underground Metro Rail

of Bangladesh will be constructed from Kamlapur to Airport. Feasibility Study, Basic Design and land acquisition have been completed to construct 20 kilometers long MRT Line-5: Northern Route having 14 stations consisting of elevated and underground sections from Hemayetpur to Vatara by 2028. The detailed design and tendering process are going on. The Feasibility Study has been completed with the target of constructing 17.40 kilometers long MRT Line-5: Southern Route comprising of underground and elevated sections from Gabtali to Dasherbandi by 2030. Based on Feasibility Study, DPP for investment project is being prepared. Within the same period, a development partner is being sought for the construction of about 35 kilometers long MRT Line-2 consisting of Gabtali to Narayanganj district headquarters section as main line and Golap Shah Mazar to Sadarghat section as branch line and 16 kilometers long MRT Line-4 from Kamlapur to Madanpur of Narayanganj district.

6.6.2 Activities, Output Indicators and Targets:

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Construction of Mass Rapid Transit (Line-6)	Construction of Mass Rapid Transit (Line-6) Cumulative	4	%	90	81.19	65	-	90	-	-
2. Construction of Mass Rapid Transit (Line-1)	Detailed design completed	4	%	100	-	-	-	-	-	-
	Tender documents for construction works are prepared	4	%	100	-	-	-	-	-	-
3. Construction of Mass Rapid Transit (Line-5): Northern Route	Land acquired (Hemayetpur Depot)	4	%	55	62	80	-	100	-	-
	Detailed design completed	4	-	50	52.50	90	-	100	-	-
	Land Acquired (Contractor Appointed for Development of Hemayetpur Depot (Contract Package-01))	4	Date	-	-	20.6.23	-	-	-	-
4. Construction of Mass Rapid Transit (Line-5): Southern Route	Basic engineering design completed	4	%	50	65	100	-	-	-	-
	DPP for investment project prepared	4	Date	-	-	20.6.23	-	-	-	-

6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects:

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Annual Development Program							
223032900 - Technical Assistance for Dhaka Mass Rapid Transit Development project (MRT Line-1) E/S	1	130,08,86	99,12,00	86,84,00	0	0	0
223038600 - Technical Assistance for Dhaka Mass Rapid Transit Development Project (Line-5) : Southern Route(01/01/2020 - 30/06/2023)	1	31,53,50	131,17,00	138,99,00	157,76,00	0	0
224114000 - Dhaka Mass Rapid Transit Development Project (DMRTDP)	1	3828,30,93	2882,88,00	3049,00,00	3425,00,00	3767,50,00	4144,25,00
224298000 - Dhaka Mass Rapid Transit Development Project (Line-1)	1	591,00,00	2276,00,00	483,44,00	3910,50,00	4301,55,00	4731,70,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
224298100 - Dhaka Mass Rapid Transit Development Project (Line-5) Northern Route (০১/০৭/২০১৯ - ০১/১১/২০২৬)	1	1262,96,20	2880,60,00	406,09,00	880,00,00	968,00,00	1064,80,00
Total : Annual Development Program		5843,89,49	8269,77,00	4164,36,00	8373,26,00	9037,05,00	9940,75,00
Total : Development Activities		5843,89,49	8269,77,00	4164,36,00	8373,26,00	9037,05,00	9940,75,00
Total :		5843,89,49	8269,77,00	4164,36,00	8373,26,00	9037,05,00	9940,75,00